



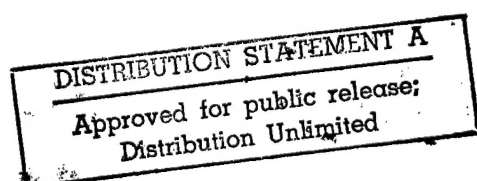
Department of the Air Force

Base Realignment and Closure Part III (BRAC 93)

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FY 1999 Amended Budget Estimates

Justification Data Submitted to Congress: February 1998



19990219011

1993 Commission

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**FY 1999 BASE REALIGNMENT AND CLOSURE DATA
1993 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1994: Base Closure Account requirement: \$273.5 Million. Air Force requirements for FY 1994 consisted of preliminary planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location; family housing; operation and maintenance; other procurement; and military personnel PCS.

Griffiss AFB, NY: Base Closure Account requirement: \$29.0 Million

The funding was due to environmental, operation and maintenance, procurement, and military construction.

KI Sawyer AFB, MI: Base Closure Account requirement: \$43.6 Million

The funding was due to environmental and restoration requirements, military and family housing construction, operation and maintenance, procurement, and military personnel PCS.

March AFB, CA: Base Closure Account requirement: \$125.9 Million

The funding was due to military and family housing construction, environmental, and operation and maintenance, and procurement.

Plattsburgh AFB, NY: Base Closure Account requirement: \$9.9 Million

The funding consisted of operation and maintenance requirements, environmental compliance and restoration, and military personnel PCS.

Homestead AFB, FL: Base Closure Account requirement: \$18.4 Million

The base realigned 31 March 1994. The funding was a result of military construction, environmental, and operation and maintenance.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.1 Million

The funding was for operation and maintenance of the operating location established by AFBCA.

Newark AFB, OH: Base Closure Account requirement: \$4.1 Million

The funding was for operation and maintenance, as well as environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$42.4 Million

Funding was for planning and design for military construction, environmental, and operation and maintenance.

FY 1995: Base Closure Account requirement: \$259.8 Million. Griffiss, KI Sawyer, and Plattsburgh AFBs closed in FY 1995. Active duty force structure at these bases were relocated or retired, and active duty military and civilian personnel relocated or were eliminated from Air Force end strength. Disposition of Reserve forces is specified in individual closure packages. Numerous units were relocated or inactivated. Funding was primarily related to construction projects required at gaining locations and work around projects for units to operate until their receiving facilities are completed. Environmental studies were completed or continued, environmental restoration was initiated and other procurement actions undertaken.

Griffiss AFB, NY: Base Closure Account requirement: \$40.0 Million

The base realigned 30 September 1995. The funding was related to construction at receiving units, civilian personnel costs, transportation of equipment, and environmental restoration costs. The engineering facility at Westover AFRB Massachusetts was expanded to accommodate the 933 CES currently at Griffiss. A building was expanded at Westover to accommodate the aeromedical unit being relocated from Griffiss.

KI Sawyer AFB, MI: Base Closure Account requirement: \$120.3 Million

The base closed 30 September 1995. The funding was primarily related to construction, civilian personnel costs, military personnel PCS, transportation of equipment and environmental. The closure of KI Sawyer AFB ultimately results in the movement of KC-10 aircraft to McGuire AFB New Jersey, necessitating extensive construction costs.

March AFB, CA: Base Closure Account requirement: \$65.6 Million

The funding was due to military construction, environmental, military personnel PCS, procurement and operation and maintenance.

Plattsburgh AFB, NY: Base Closure Account requirement: \$16.6 Million

The base closed 30 September 1995. Funding was due to operation and maintenance and environmental requirements.

Homestead AFB, FL: Base Closure Account requirement: \$2.1 Million

The funding consists of military construction, operation and maintenance, and environmental requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$3.9 Million

The funding was due to environmental, procurement, and operation and maintenance requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$11.3 Million

Funding was for one time implementation costs which are not categorized by closure base. These costs include operation and maintenance, planning and design for military construction and environmental studies.

FY 1996: Base Closure Account requirement: \$181.6 Million. The 1993 Commission recommendations for Newark and March AFB's were completed in FY 1996. Funding was due to military construction, environmental, operation and maintenance, military personnel PCS, and other procurement.

Griffiss AFB, NY: Base Closure Account requirement: \$31.3 Million

Realignment actions are completed. Caretaker and disposal management team requirements continue. Funding was also provided for military construction and environmental.

KI Sawyer AFB, MI: Base Closure Account requirement: \$41.6 Million

Funding was due to environmental, operation and maintenance, other procurement, as well as military construction.

March AFB, CA: Base Closure Account requirement: \$21.5 Million

The base realigned 31 March 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and military construction.

Plattsburgh AFB, NY: Base Closure Account requirement: \$16.1 Million

Funding was due to the installation restoration program requirements and caretaker requirements.

Homestead AFB, FL: Base Closure Account requirement: \$19.4 Million

Funding was due to military construction at receiving bases, environmental compliance and restoration, and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$2.4 Million

Funding provides for an operating location established by AFBCA and environmental.

Newark AFB, OH: Base Closure Account requirement: \$37.1 Million

The base closed 30 September 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and other procurement requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$12.2 Million

Funding was for one time implementation costs which are not categorized by closure base. These costs include environmental studies, planning and design for military construction and headquarters management requirements.

FY 1997: Base Closure Account requirement: \$116.4 Million. All of the closure and realignment recommendations of the 1993 Commission were completed this fiscal year. Environmental restoration will continue until completion. Funding was for military construction, family housing construction, military personnel PCS, other procurement, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$23.6 Million
Funding was for military construction, caretaker and environmental compliance and installation restoration requirements.

KI Sawyer AFB, MI: Base Closure Account requirement: \$31.1 Million
Funding was for military and family housing construction, other procurement, caretaker and environmental compliance and installation restoration requirements.

March AFB, CA: Base Closure Account requirement: \$16.4 Million
Funding is due to military construction, caretaker, and environmental compliance and installation restoration requirements.

Plattsburgh AFB, NY: Base Closure Account requirement: \$9.8 Million
Funding was for caretaker and environmental requirements.

Homestead AFB, FL: Base Closure Account requirement: \$13.9 Million
Funding was for military construction, environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$1.6 Million
The base was closed on 31 December 1996. Funding was for to environmental requirements and caretaker contracts.

Newark AFB, OH: Base Closure Account requirement: \$5.1 Million
Funding was for to environmental requirements and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$14.8 Million
Funding was for one time implementation costs which are not categorized by closure base, namely Headquarters Air Force Base Conversion Agency. Funding was for to environmental requirements and caretaker contracts.

FY 1998: Base Closure Account requirement: \$117.7 Million. Realigned and closed bases continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funding is for military construction, family housing construction, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$23.2 Million
Funding is due to environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$10.5 Million
Funding is due to environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$51.8 Million
Funding is due to environmental requirements, military and family housing construction, and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$14.3 Million
Funding is due to environmental requirements and caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$2.2 Million
Funding is due to environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.3 Million
Funding is due to environmental requirements and funding the Air Force Base Conversion Agency operating location.

Newark AFB, OH: Base Closure Account requirement: \$0.3 Million
Funding is due to environmental and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$1.2 Million
Funding is due to training and recruiting costs for the 940th Air Refueling Group redirected action.

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$13.9 Million
Funding is due to one time operation costs which are not categorized by closure base. Funding is due to environmental and caretaker contracts.

FY 1999: Base Closure Account requirement: \$57.7 Million. Environmental restoration and maintenance of the bases continue.

Griffiss AFB, NY: Base Closure Account requirement: \$23.5 Million
Funding is due to environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$6.6 Million
Funding is due to environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$2.3 Million
Funding is due to environmental requirements and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$5.7 Million
Funding is due to caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$1.0 Million
Funding is due to environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.1 Million
Funding is due to caretaker contracts at the operating location established by Air Force Base Conversion Agency.

Newark AFB, OH: Base Closure Account requirement: \$0.2 Million
Funding is due to environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$18.3 Million
Funding is due to environmental and operation and maintenance requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1993 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of: savings provided by reductions to Air Force end strength; reductions to base operating support costs; and, where applicable, proceeds from sale of real property at closure bases.

Environmental Considerations: By the end of FY 1999, five BRAC 93 installations will have the last remedial actions installed, in accordance with the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA). These actions (which include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removal and free product removal) comply with the requirements of CERCLA 120(h)(3) which governs deed transfers of property, and protects human health and the environment. Two installations, March AFB, CA, and Newark AFB, OH will continue with long term monitoring and operation activities associated with previous cleanup actions. In addition, by FY 1999, it is anticipated that two National Priority List installations (March AFB, CA and Newark AFB, OH) will have all remedies in place and operational, and be positioned for de-listing. There are currently 19,000 acres to be transferred at BRAC 93 installations. 11,500 acres are now environmentally ready for transfer. Through interim leases and deed transfers, 340 acres are now in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.

Other: Beginning in FY 1998, funding requirements for continuing actions at BRAC 88/91 bases are included in BRAC 93 as an add to the BRAC 93 program.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force accounts. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 94-99
ONE TIME IMPLEMENTATION COSTS:							
Military Construction	119,335	130,922	52,371	25,700	2,055	0	330,583
Family Housing - Construction	692	0	0	15,884	46,010	0	62,586
- Operations	0	0	0	0	0	0	0
Environmental	86,428	107,400	33,775	30,187	173,405	84,480	515,675
Operation & Maintenance	64,068	12,868	93,687	44,010	34,057	41,199	289,889
Military Personnel - PCS	1,746	8,285	1,002	0	0	0	11,033
Other	1,198	305	596	571	0	0	2,670
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE - TIME COSTS	273,467	259,780	181,631	116,352	255,527	125,679	1,212,436
Revenues from Land Sales (-)	0	0	0	0	0	0	0
BUDGET AUTHORITY REQUEST	273,467	259,780	181,631	116,352	255,527	125,679	1,212,436
FUNDED OUTSIDE OF THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0	0	0	76,729
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,079	71,650	0	0	0	0	76,729
SAVINGS:							
Military Construction	3,850	14,850	5,890	26,400	12,600	25,430	89,020
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Operation & Maintenance	8,640	19,630	52,700	99,510	111,420	113,860	405,760
Military Personnel	0	24,840	113,380	153,370	156,620	160,140	608,350
Other	0	0	0	0	0	0	0
Civilian ES	0	(770)	(1,030)	(1,030)	(1,030)	(1,030)	(1,030)
Military ES	(913)	(2,072)	(3,842)	(3,934)	(3,934)	(3,934)	(3,934)
TOTAL SAVINGS	12,490	59,320	171,970	279,280	280,640	299,430	1,103,130
NET IMPLEMENTATION COSTS:							
Military Construction	115,485	116,072	46,681	-700	-10,545	-25,430	241,563
Family Housing - Construction	692	0	0	15,884	46,010	0	62,586
- Operations	0	0	0	0	0	0	0
Environmental	86,428	107,400	33,775	30,187	173,405	84,480	515,675
Operation & Maintenance	55,428	-6,762	40,987	-55,500	-77,363	-72,661	-115,871
Military Personnel - PCS	1,746	-16,555	-112,378	-153,370	-156,620	-160,140	-597,317
Other	1,198	305	596	571	0	0	2,670
Homeowners Assistance Program	5,079	71,650	0	0	0	0	76,729
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	266,056	272,110	9,661	-162,928	-25,113	-173,751	186,035

B

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION Add
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999

Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	35,748	13,240
Operation & Maintenance	3,747	3,901
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	39,495	17,141
Revenues from Land Sales (-)	0	0
BUDGET AUTHORITY REQUEST	39,495	17,141

B

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION Add
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999

Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	82,679	32,674
Operation & Maintenance	15,616	18,187
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	98,295	50,861
Revenues from Land Sales (-)	0	0
BUDGET AUTHORITY REQUEST	98,295	50,861

B

BRAC 88/91 Requirements (Add) Total 137,790 68,002

BR

Griffiss AFB, New York Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GRIFFISS AFB, NY
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	3,401	7,676	10,379
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,238	31,250	8,264
Operation & Maintenance	14,300	1,089	12,667
Military Personnel - PCS	0	0	0
Other	75	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	29,014	40,015	31,310
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	29,014	40,015	31,310
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	38	37,445	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	37,445	0
<u>SAVINGS:</u>			
Military Construction	0	1,000	760
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	7,480
Military Personnel	0	5,030	22,980
Other	0	0	0
Civilian ES	0	(523)	(523)
Military ES	0	(483)	(483)
TOTAL SAVINGS	0	6,030	31,220
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	3,401	6,676	9,619
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,238	31,250	8,264
Operation & Maintenance	14,300	1,089	5,187
Military Personnel - PCS	0	-5,030	-22,980
Other	75	0	0
Homeowners Assistance Program	38	37,445	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	29,052	71,430	90

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GRIFFISS AFB, NY
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	2,810	0	0	24,266
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,824	21,450	22,450	108,476
Operation & Maintenance	6,979	1,795	1,077	37,907
Military Personnel - PCS	0	0	0	0
Other	0	0	0	75
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	23,613	23,245	23,527	170,724
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	23,613	23,245	23,527	170,724
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	37,483
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	37,483
<u>SAVINGS:</u>				
Military Construction	5,170	5,300	9,130	21,360
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	14,900	15,220	15,550	53,150
Military Personnel	31,080	31,740	32,450	123,280
Other	0	0	0	0
Civilian ES	(523)	(523)	(523)	(523)
Military ES	(483)	(483)	(483)	(483)
TOTAL SAVINGS	51,150	52,260	57,130	197,790
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-2,360	-5,300	-9,130	2,906
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,824	21,450	22,450	108,476
Operation & Maintenance	-7,921	-13,425	-14,473	-15,243
Military Personnel - PCS	-31,080	-31,740	-32,450	-123,280
Other	0	0	0	75
Homeowners Assistance Program	0	0	0	37,483
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-27,537	-29,015	-33,603	10,417

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base, New York:

Closure Package: Griffiss AFB realigned in FY 1995. The 416th Bomb Wing was inactivated. The B-52H aircraft transferred to Minot AFB, North Dakota, and Barksdale AFB, Louisiana. The KC-135 aircraft from Griffiss AFB transferred to Grand Forks AFB, North Dakota. The 485th Engineering Installation Group at Griffiss AFB was to relocate to Hill AFB, Utah. The Northeast Air Defense Sector remains at Griffiss AFB in a retained area. It was transferred to the Air National Guard (ANG). Rome Laboratory remains at Griffiss AFB in its existing facilities as a stand-alone Air Force laboratory. A minimum essential airfield is maintained and operated by a contractor on an "as needed, on call" basis. The ANG maintains and operates necessary facilities to support mobility/contingency/training of the 10th Infantry (Light) Division located at Ft Drum, New York, and operates them when needed. Only the stand-alone laboratory and the ANG remain.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$1.1 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$22.4 Million. Inspection/assessment of Griffiss AFB identified 54 sites requiring restoration. Site types include landfills, underground storage tanks, fire training areas, disposal pits, and spill areas. Releases of Polychlorinated Biphenyls (PCBs), volatile organic compounds, pesticides, metals, and petroleum products have occurred from those sites and have contaminated the soil, groundwater, and surface water. Possible off-base groundwater contamination has also been identified. An Environmental Baseline Survey resulted in concurrence on 45 of the 1,150 acres proposed as clean according to the Community Environmental Response Facilitation Act. Funding is required for continuation of environmental restoration efforts including, but not limited to, underground storage tank removals, replacement of PCB transformers and closing oil/water separator sites. In FY 99, a realignment Record of Decision will be issued for the associated BRAC 95 actions.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

KI Sawyer Air Force Base, Michigan

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/K.I. SAWYER AFB, MI
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	17,971	90,859	24,422
Family Housing - Construction	500	0	0
- Operations	0	0	0
Environmental	7,564	23,047	5,143
Operation & Maintenance	16,129	4,422	11,476
Military Personnel - PCS	799	2,001	0
Other	589	0	550
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	43,552	120,329	41,591
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	43,552	120,329	41,591
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	4,248	12,542	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	4,248	12,542	0
<u>SAVINGS:</u>			
Military Construction	1,200	3,000	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	19,940
Military Personnel	0	4,620	21,080
Other	0	0	0
Civilian ES	0	(247)	(247)
Military ES	0	(676)	(676)
TOTAL SAVINGS	1,200	7,620	41,020
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	16,771	87,859	24,422
Family Housing - Construction	500	0	0
- Operations	0	0	0
Environmental	7,564	23,047	5,143
Operation & Maintenance	16,129	4,422	-8,464
Military Personnel - PCS	799	-2,619	-21,080
Other	589	0	550
Homeowners Assistance Program	4,248	12,542	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	46,600	125,251	571

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/K.I. SAWYER AFB, MI
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	7,359	0	0	140,611
Family Housing - Construction	15,884	0	0	16,384
- Operations	0	0	0	0
Environmental	1,878	9,667	3,807	51,106
Operation & Maintenance	5,443	823	2,805	41,098
Military Personnel - PCS	0	0	0	2,800
Other	571	0	0	1,710
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	31,135	10,490	6,612	253,709
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	31,135	10,490	6,612	253,709
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	16,790
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	16,790
<u>SAVINGS:</u>				
Military Construction	1,400	7,300	16,300	29,200
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	27,280	35,570	36,350	119,140
Military Personnel	28,520	29,120	29,780	113,120
Other	0	0	0	0
Civilian ES	(247)	(247)	(247)	-247
Military ES	(676)	(676)	(676)	-676
TOTAL SAVINGS	57,200	71,990	82,430	261,460
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	5,959	-7,300	-16,300	111,411
Family Housing - Construction	15,884	0	0	16,384
- Operations	0	0	0	0
Environmental	1,878	9,667	3,807	51,106
Operation & Maintenance	-21,837	-34,747	-33,545	-78,042
Military Personnel - PCS	-28,520	-29,120	-29,780	-110,320
Other	571	0	0	1,710
Homeowners Assistance Program	0	0	0	16,790
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-26,065	-61,500	-75,818	9,039

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/KI Sawyer Air Force Base, Michigan:

Closure Package: KI Sawyer AFB closed in FY 1995. The 410th Wing was inactivated. B-52H aircraft transferred to Barksdale AFB, Louisiana. The Air Force retired its B-52G aircraft instead of implementing the previous Base Closure Commission recommendation to transfer those aircraft from Castle AFB, California, to KI Sawyer AFB.

One-Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$2.8 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$3.8 Million. Environmental studies have identified sites at KI Sawyer AFB requiring restoration. Site types include landfills, fire training areas, underground storage tanks, above ground storage tanks, spill sites, drainage pits, and a drainage pond. Petroleum hydrocarbons, trichloroethene, tetrachloroethene, vinyl chloride, 4-methyl phenol, and heavy metals are the primary contaminants affecting soil and groundwater. The installation identified approximately 393 acres as clean according to the Community Environmental Response Facilitation Act and has received regulatory concurrence on the designations. Funding is required to facilitate continued environmental restoration efforts including, but not limited to, a base-wide groundwater monitoring plan and Resource Conservation and Recovery Act of 1976, as amended (RCRA) closure plans for the Explosive Ordnance Disposal Range and the Hazardous Waste Interim Storage Facility.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

March Air Force Base, California Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/MARCH AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	68,164	30,741	6,743
Family Housing - Construction	192	0	0
- Operations	0	0	0
Environmental	44,629	25,952	3,552
Operation & Maintenance	12,389	2,474	10,167
Military Personnel - PCS	0	6,284	1,000
Other	534	105	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	125,908	65,556	21,462
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	125,908	65,556	21,462
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	30	21,434	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	30	21,434	0
<u>SAVINGS:</u>			
Military Construction	2,650	7,700	5,130
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	4,580
Military Personnel	0	4,670	21,310
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	(933)
TOTAL SAVINGS	2,650	12,370	31,020
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	65,514	23,041	1,613
Family Housing - Construction	192	0	0
- Operations	0	0	0
Environmental	44,629	25,952	3,552
Operation & Maintenance	12,389	2,474	5,587
Military Personnel - PCS	0	1,614	-20,310
Other	534	105	0
Homeowners Assistance Program	30	21,434	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	123,288	74,620	-9,558

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/MARCH AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	3,500	2,055	0	111,203
Family Housing - Construction	0	46,010	0	46,202
- Operations	0	0	0	0
Environmental	3,844	3,562	1,575	83,114
Operation & Maintenance	9,039	165	715	34,949
Military Personnel - PCS	0	0	0	7,284
Other	0	0	0	639
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,383	51,792	2,290	283,391
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	16,383	51,792	2,290	283,391
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	21,464
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	21,464
<u>SAVINGS:</u>				
Military Construction	14,850	0	0	30,330
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15,300	15,630	15,970	51,480
Military Personnel	28,830	29,440	30,100	114,350
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	(933)	(933)	(933)	(933)
TOTAL SAVINGS	58,980	45,070	46,070	196,160
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-11,350	2,055	0	80,873
Family Housing - Construction	0	46,010	0	46,202
- Operations	0	0	0	0
Environmental	3,844	3,562	1,575	83,114
Operation & Maintenance	-6,261	-15,465	-15,255	-16,531
Military Personnel - PCS	-28,830	-29,440	-30,100	-107,066
Other	0	0	0	639
Homeowners Assistance Program	0	0	0	21,464
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-42,597	6,722	-43,780	108,695

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/March Air Force Base, California:

Closure Package: March AFB realigned in FY 1996. The 22nd Air Refueling Wing was inactivated. The KC-10 (Active and Associate Reserve) aircraft relocated to Travis AFB, California. The Southwest Air Defense Sector Consolidation Study was completed and the mission moved to McChord AFB, Washington. The 445th Airlift Wing Air Force Reserve (AFRES), 452nd Air Refueling Wing (AFRES), 163rd Reconnaissance Group (ANG) (became an Air Refueling Group), the Air Force Audit Agency, the Media Center, and the ANG Air Defense Alert mission remain. The base converted to a reserve base. Additionally, the Army Corps of Engineers Unit, the US Customs Aviation Operation Center West, and the Drug Enforcement Agency aviation unit remain at March AFB.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$0.7 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$1.6 Million. Preliminary inspection/assessment of March AFB identified 28 sites requiring restoration. Site types identified include three fire training areas, seven inactive landfills, several underground storage tanks, an engine test cell, sewage treatment plant sludge drying beds, and various spill sites. A total of 43 sites have been identified to date. Funding is required for continued environmental restoration activities including, but not limited to, installation of a groundwater extraction and treatment system and soil removal. All Comprehensive Environmental Response, Compensation and Liability Act Records of Decision are expected by FY 1999.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Plattsburgh Air Force Base, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PLATTSBURGH AFB, NY
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	4,423	14,696	5,173
Operation & Maintenance	4,582	1,876	10,931
Military Personnel - PCS	947	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	9,952	16,572	16,104
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	9,952	16,572	16,104
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	11	11	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	11	11	0
<u>SAVINGS:</u>			
Military Construction	0	3,150	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	5,490	25,060
Other	0	0	0
Civilian ES	0	0	(260)
Military ES	0	0	(837)
TOTAL SAVINGS	0	8,640	25,060
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	-3,150	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	4,423	14,696	5,173
Operation & Maintenance	4,582	1,876	10,931
Military Personnel - PCS	947	-5,490	-25,060
Other	0	0	0
Homeowners Assistance Program	11	11	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	9,963	7,943	-8,956

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PLATTSBURGH AFB, NY
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,885	11,416	0	38,593
Operation & Maintenance	6,903	2,935	5,741	32,968
Military Personnel - PCS	0	0	0	947
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9,788	14,351	5,741	72,508
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	9,788	14,351	5,741	72,508
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	22
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	22
<u>SAVINGS:</u>				
Military Construction	0	0	0	3,150
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	18,750	19,150	19,570	57,470
Military Personnel	33,890	34,610	35,390	134,440
Other	0	0	0	0
Civilian ES	(260)	(260)	(260)	(260)
Military ES	(837)	(837)	(837)	(837)
TOTAL SAVINGS	52,640	53,760	54,960	195,060
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	-3,150
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,885	11,416	0	38,593
Operation & Maintenance	-11,847	-16,215	-13,829	-24,502
Military Personnel - PCS	-33,890	-34,610	-35,390	-133,493
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	22
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-42,852	-39,409	-49,219	-122,530

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/Plattsburgh Air Force Base, New York:

Closure Package: Plattsburgh AFB closed in FY 1995. Funding in 1999 is for caretaker requirements.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$5.7 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenue from Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base, Florida

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/HOMESTEAD AFB, FL
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	1,600	1,400	10,967
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	12,426	497	6,764
Operation & Maintenance	4,343	200	1,742
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	18,369	2,097	19,473
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	18,369	2,097	19,473
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	752	218	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	752	218	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	8,640	19,630	20,090
Military Personnel	0	4,570	20,850
Other	0	0	0
Civilian ES	0	0	0
Military ES	(913)	(913)	(913)
TOTAL SAVINGS	8,640	24,200	40,940
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	1,600	1,400	10,967
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	12,426	497	6,764
Operation & Maintenance	-4,297	-19,430	-18,348
Military Personnel - PCS	0	-4,570	-20,850
Other	0	0	0
Homeowners Assistance Program	752	218	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	10,481	-21,885	-21,467

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/HOMESTEAD AFB, FL
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	12,031	0	0	25,998
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	842	1,392	800	22,721
Operation & Maintenance	1,072	846	152	8,355
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	13,945	2,238	952	57,074
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	13,945	2,238	952	57,074
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	970
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	970
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	20,530	20,970	21,430	111,290
Military Personnel	28,210	28,810	29,450	111,890
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	(913)	(913)	(913)	(913)
TOTAL SAVINGS	48,740	49,780	50,880	223,180
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	12,031	0	0	25,998
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	842	1,392	800	22,721
Operation & Maintenance	-19,458	-20,124	-21,278	-102,935
Military Personnel - PCS	-28,210	-28,810	-29,450	-111,890
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	970
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-34,795	-47,542	-49,928	-165,136

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base, Florida:

Closure Package: Homestead AFB was realigned in FY 1994. Requirements are due to operation and maintenance and environmental cleanup at Homestead.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$0.2 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues from Land Sales: N/A

Environmental: \$0.8 Million. Inspection/assessment of Homestead AFB identified 26 sites in three major areas of concern requiring environmental restoration: the fire training area, the residual pesticide disposal area, and the electroplating waste disposal area. Previously identified sites include the JP-4 jet fuel leak area, a landfill, a Polychlorinated Biphenyls (PCB) spill area, underground storage tanks, aboveground storage tanks, and oil-water separators. Primary contaminants at the installation include heavy metals, volatile organic compounds, cyanide, pesticides, PCBs, and solvents which have affected area groundwater and soils. Funding is required for continued environmental restoration actions including, but not limited to, completion of 13 interim remedial actions using hot-spot removal techniques, remediation of all solid waste management units, and continued long-term monitoring of tanks.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

O'Hare International Airport Air Force Reserve Station, Illinois Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/O'HARE INTERNATIONAL ARS, IL
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/O'HARE INTERNATIONAL ARS, IL
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/O'Hare International Airport Air Force Reserve Station, Illinois:

Closure Package: The Commission recommended closing O'Hare ARS, as proposed by the City of Chicago, and relocating the assigned Air Reserve Component units to the Greater Rockford Airport, or another location acceptable to the Secretary of the Air Force (in consultation and agreement with the receiving location). The relocation is contingent upon the City of Chicago demonstrating that it has the financing in place to cover the full cost of replacing facilities (except for FAA grants for airport planning and development that would otherwise be eligible for federal financial assistance to serve the needs of civil aviation at the receiving location), environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards or a faster schedule than DOD would be obliged to meet if the base did not close. Furthermore, there must be no cost to the federal government, and the closure/realignment process must be completed by July 1999. Chicago would also have to fund the cost of relocating the Army Reserve activity, or leave it in place. If these conditions are not met, the units should remain at O'Hare International Airport.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Gentile Air Force Station, Dayton, Ohio

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GENTILE AFS, OH
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	50
Operation & Maintenance	97	0	2,340
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	97	0	2,390
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	97	0	2,390
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	50
Operation & Maintenance	97	0	2,340
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	97	0	2,390

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GENTILE AFS, OH
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	155	55	0	260
Operation & Maintenance	1,457	205	65	4,164
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,612	260	65	4,424
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	1,612	260	65	4,424
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	155	55	0	260
Operation & Maintenance	1,457	205	65	4,164
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,612	260	65	4,424

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY1999
PACKAGE DESCRIPTION**

U.S. Air Force/Gentile Air Force Station, Ohio:

Closure Package: Gentile Air Force Station closed on 31 December 1996, except for space required to operate the Defense Switching Network. The Defense Electronics Supply Center at Gentile Air Force Station will close and relocate to Columbus, Ohio.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$0.1 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Newark Air Force Base, Ohio

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/NEWARK AFB, OH
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	152	1,622	530
Operation & Maintenance	3,986	2,080	36,554
Military Personnel - PCS	0	0	2
Other	0	200	46
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	4,138	3,902	37,132
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	4,138	3,902	37,132
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	610
Military Personnel	0	460	2,100
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	460	2,710
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	152	1,622	530
Operation & Maintenance	3,986	2,080	35,944
Military Personnel - PCS	0	-460	-2,098
Other	0	200	46
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	4,138	3,442	34,422

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/NEWARK AFB, OH
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	600	200	200	3,304
Operation & Maintenance	4,452	54	0	47,126
Military Personnel - PCS	0	0	0	2
Other	0	0	0	246
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	5,052	254	200	50,678
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	5,052	254	200	50,678
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	4,980	0	0	4,980
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	2,750	4,880	4,990	13,230
Military Personnel	2,840	2,900	2,970	11,270
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	(92)	(92)	(92)	(92)
TOTAL SAVINGS	10,570	7,780	7,960	29,480
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-4,980	0	0	-4,980
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	600	200	200	3,304
Operation & Maintenance	1,702	-4,826	-4,990	33,896
Military Personnel - PCS	-2,840	-2,900	-2,970	-11,268
Other	0	0	0	246
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-5,518	-7,526	-7,760	21,198

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force Depot/Newark Air Force Base, Ohio:

Closure Package: The Commission recommended Newark AFB for closure. The Aerospace Guidance and Metrology Center depot closed in September 1996; some workload moved to other depot maintenance activities, including the private sector.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$0.2 Million. Environmental investigations have identified 12 sites requiring restoration. Site types include a fire training area, landfills and spill sites. Solvents used to repair inertial guidance systems and past waste management activities have affected groundwater and soil at the installation. Funding is required to facilitate continued environmental restoration actions including, but not limited to, long-term monitoring of existing systems. The last remedial action was completed in FY 1996.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Chanute Air Force Base, Illinois

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Chanute Air Force Base, Illinois:

Closure Package: Chanute AFB closed in FY 1993. The 1993 Base Closure Commission recommended consolidating the Air Force's 16 Metals Technology, Non-Destructive Inspection, and Aircraft Structural Maintenance training courses with the Navy at Naval Air Station (NAS) Memphis, Tennessee, and then move them with the Navy to NAS Pensacola, Florida.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Mather Air Force Base, California

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,198	0	1,198
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	1,198	0	1,198
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	1,198	0	1,198
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,198	0	1,198
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	1,198	0	1,198

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Mather Air Force Base, California:

Closure Package: Mather AFB closed in FY 1993. The 1993 Base Closure Commission changed the 1991 Commission's directed beddown of the 940th Air Refueling Group. Instead, 940 ARG was directed to temporarily relocate to McClellan AFB, California awaiting permanent beddown at Beale AFB, California. Other costs and savings associated with the closure of Mather AFB are contained in the Base Closure Account (Part I) Justification Book.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Carswell Air Force Base, Texas

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Carswell Air Force Base, Texas:

Closure Package: Carswell AFB closed in FY 1993. The 301st Tactical Fighter Wing (AFR), 457th Tactical Fighter Squadron (AFR), 73rd Aerial Port Squadron (AFR), and 20th Medical Services Squadron (AFR) remain at Carswell AFB, in a cantonment area. Carswell AFB transferred to the Navy in 1995. The reserve units will remain as tenants.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Castle Air Force Base, California

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CASTLE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CASTLE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Castle Air Force Base, California:

Closure Package: Castle AFB closed in 1995. The 93rd Bombardment Wing inactivated. Per the 1993 Commission, the bomber and tanker Combat Crew Training missions were redirected to Barksdale AFB, Louisiana (B-52) and Altus AFB, Oklahoma (KC-135).

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Rickenbacker Air Guard Base, Ohio

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/RICKENBACKER AFB, OH
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/RICKENBACKER AFB, OH
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 -99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Rickenbacker Air Guard Base, Ohio:

Closure Package: Rickenbacker Air National Guard Base (AGB), closed in the fourth quarter of FY 1994. The 1993 Commission directed that the 121st Air Refueling Wing (ANG) and the 160th Air Refueling Wing (ANG) move into a cantonment area on the present Rickenbacker AGB, and operate as a tenant of the Rickenbacker Port Authority (RPA) on RPA's airport. The 907th Airlift Group (AFRES) will realign to Wright-Patterson AFB, Ohio as originally recommended. The 4950th Test Wing relocated from Wright-Patterson AFB to Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U. S. Air Force Program Management Summary

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	28,199	246	60
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	5,996	10,336	4,299
Operation & Maintenance	8,242	727	7,810
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	42,437	11,309	12,169
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	42,437	11,309	12,169
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	28,199	246	60
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	5,996	10,336	4,299
Operation & Maintenance	8,242	727	7,810
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	42,437	11,309	12,169

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	28,505
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	6,159	7,236	9,734	43,760
Operation & Maintenance	8,665	6,673	8,556	40,673
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	14,824	13,909	18,290	112,938
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	14,824	13,909	18,290	112,938
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	28,505
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	6,159	7,236	9,734	43,760
Operation & Maintenance	8,665	6,673	8,556	40,673
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	14,824	13,909	18,290	112,938

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Program Management:

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements. In FY 1999, program management requirements are limited to salaries, TDY, and overhead expenses.

One Time Implementations Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$ 8.6 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Base Conversion Agency at Rosslyn, Virginia. O&M costs include utilities and rents, civilian pay, and travel.

Other Procurement: N/A

Revenues from Land Sales: N/A

Environmental: \$9.7 Million Supports environmental requirements that pertain to all BRAC 93 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement, Agency for Toxic Substances and Disease Registry, Defense Environmental Restoration Task Force and Environmental Protection Agency. In addition, these funds cover the costs of Environmental Baseline Surveys, Environmental Assessments, relative risk analyses and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.